

## Department of Planning and Budget 2016 Fiscal Impact Statement

1. **Bill Number:** HB1048

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

2. **Patron:**        Hodges

3. **Committee:** Committee on Agriculture, Chesapeake and Natural Resources

4. **Title:**            Chief Resiliency Officer.

5. **Summary:** The bill directs the Secretary of Public Safety and Homeland Security to designate a Chief Resiliency Officer to serve as the primary coordinator of resilience and adaptation initiatives in Virginia, and as the primary point of contact regarding issues related to resilience and recurrent flooding.

6. **Budget Amendment Necessary:** Yes; Item 383.

7. **Fiscal Impact Estimates:** Preliminary.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2016	-	-	-
2017	\$186,685	1.0	General Fund (GF)
2018	\$186,685	1.0	GF
2019	\$186,685	1.0	GF
2020	\$186,685	1.0	GF
2021	\$186,685	1.0	GF
2022	\$186,685	1.0	GF

8. **Fiscal Implications:** According to the Secretary's office, funding for one position is necessary in order to meet the provisions of the proposed legislation. The fiscal impact includes salary and benefits (\$163,585) and other costs, such as travel and budget for conferences (\$23,100) each year.

The bill also directs the Chief Resiliency Officer to initiate and assist with the pursuit of funding opportunities for resiliency initiatives at both the state and local levels and to identify and monitor areas of the Commonwealth at the greatest risk from sea-level rise or flooding, and recommend actions that both the private and public sectors should consider in order to increase the resilience of those areas.

9. **Specific Agency or Political Subdivisions Affected:** Secretary of Public Safety and Homeland Security; Department of Emergency Management.

**10. Technical Amendment Necessary:** None.

**11. Other Comments:** Similar to HB739.

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