

Department of Planning and Budget 2015 Fiscal Impact Statement

1. Bill Number: SB1051

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: McDougle

3. Committee: Finance

4. Title: Biennial appropriation act.

5. Summary: Biennial appropriation act. Provides that the Commonwealth's biennial appropriations will start on July 1 of odd-numbered years beginning with the biennial appropriation act for the period July 1, 2017, through June 30, 2019. The bill requires that the fiscal year beginning July 1, 2016, would not be a part of any biennial appropriation act (i.e., it would be a single-year transitional budget).

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary.

8. Fiscal Implications: The transition to an odd-year biennial budget as required by the provisions of this bill will require programming changes to the Department of Planning and Budget's statewide budget system and likely to the Department of Legislative Automated Services' budget applications, as current systems are not designed for producing a single year budget. Agency-based budget systems in other state agencies may be impacted as well.

9. Specific Agency or Political Subdivisions Affected: The Department of Planning and Budget; the Department of Legislative Automated Services; State agencies with internal budget applications.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 1/21/15

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