

Department of Planning and Budget 2015 Fiscal Impact Statement

1. Bill Number: HB2127

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Futrell

3. Committee: Militia, Police and Public Safety

4. Title: Virginia Biased-Based Profiling Statistics Reporting Act.

5. Summary: The legislative proposal prohibits the use of biased-based profiling by state and local law-enforcement officers and requires such officers to record certain data regarding motor vehicle and investigatory stops and report this information to the Department of State Police. The Department of State Police is required to develop a statewide database to analyze the data to determine the existence and prevalence of biased-based profiling in the Commonwealth. The Superintendent of State Police is required to report annually on the findings of the analysis to the Governor, the General Assembly, and the Attorney General.

6. Budget Amendment Necessary: Yes. Item 413.

7. Fiscal Impact Estimates: Preliminary. See Items 7a and 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015	0	0	GF (general)
2016	1,338,121	2.0	GF
2017	238,921	2.0	GF
2018	238,921	2.0	GF
2018	238,921	2.0	GF
2020	238,921	2.0	GF
2021	238,921	2.0	GF

8. Fiscal Implications: According to the Department of State Police (Department), the provisions of this proposal create a fiscal impact on the agency. The implementation of the legislation would require the Department to create a new reporting system to collect, maintain, and analyze data from all law enforcement agencies in Virginia for the detection of biased based policing practices.

According to the Department, it may take a minimum of 18 months to document detailed system requirements, bid out the system specifications, procure the hardware and software, as well as to develop, test and implement the system.

In addition, the legislation will require the Department to add two full-time positions at the Criminal Justice Information Services unit in order to maintain and operate the new reporting system: one Agency Management Analysts (\$71,336 in the first year, \$69,736 in the second year), and one Office Servicer Specialist (\$60,785 in the first year, \$59,185 in the second year). The higher amount in the first year includes one-time cost for nonpersonnel costs.

The one-time cost associated with the implementation of the system is \$1,338,121 includes the personnel cost for the two additional positions (based on the first year cost). There will be ongoing annual cost estimated at \$238,921 that includes \$110,000 in maintenance and systems upgrade system as well as the personnel cost for the two additional positions \$128,921 (based on the second year cost).

9. Specific Agency or Political Subdivisions Affected: Department of State Police.

10. Technical Amendment Necessary: None.

11. Other Comments: Similar to HB1519.

Date: 1/26/2015-HB2127.docx (LAJ)