

Department of Planning and Budget

2015 Fiscal Impact Statement

1. Bill Number: HB1613

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|------------------------|--|-------------------------------------|------------------------------------|
| House of Origin | <input checked="" type="checkbox"/> Introduced | <input type="checkbox"/> Substitute | <input type="checkbox"/> Engrossed |
| Second House | <input type="checkbox"/> In Committee | <input type="checkbox"/> Substitute | <input type="checkbox"/> Enrolled |

2. Patron: Campbell

3. Committee: House Transportation

4. Title: Secondary highway system construction projects; relocation or removal of utility facilities.

5. Summary: Expands the population bracket limiting the counties to which the utility cost reimbursement program applies from 32,000 - 34,000 to 30,000 - 34,000 for the secondary highway system.

6. Budget Amendment Necessary: No

7. Fiscal Impact Estimates: Preliminary. See Item 8

8. Fiscal Implications: According to the Virginia Department of Transportation (VDOT), there is one construction project that is anticipated to impact Smyth County in the next 24 months that would be subject to the changes proposed in this legislative proposal. Under current law, the Thomas Bridge Water Company would not be eligible for reimbursement for the cost of the removal or relocation of any of its water or sewer facilities associated with the Smyth County project. With this legislative proposal, VDOT would need to cover the \$150,000 estimated cost for the utility facilities relocation in fiscal year 2016. This additional cost would need to be incorporated into the total cost for the project, redirecting resources from other potential construction projects.

9. Specific Agency or Political Subdivisions Affected: Virginia Department of Transportation

10. Technical Amendment Necessary: No

11. Other Comments: None