

## Department of Planning and Budget 2015 Fiscal Impact Statement

**1. Bill Number:** HB1543

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:**    Lingamfelter

**3. Committee:** Rules

**4. Title:**    Tobacco Funds Expenditure Review Commission created.

**5. Summary:** This bill establishes the Tobacco Funds Expenditure Review Commission (the Commission) as an advisory commission to review all projects for which the Tobacco Indemnification and Community Revitalization Commission (TICRC) anticipates that it will expend, obligate, or otherwise encumber at least \$1.0 million. The Commission would be composed of five members of the House Committee on Appropriations, the chair and four members appointed by the chair; three members of the Senate Committee on Finance, the chair and two members appointed by the chair; and the Auditor of Public Accounts, who would serve with nonvoting privileges. To facilitate the work of the Commission, TICRC would be required to provide a detailed report to the Commission by October 1 of each year listing all projects of at least \$1.0 million that TICRC plans to undertake in the following year.

**6. Budget Amendment Necessary:** Yes, to Item 1 of HB1400/SB800.

**7. Fiscal Impact Estimates:** Preliminary.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015	n/a	n/a	n/a
2016	\$9,840	n/a	General Fund
2017	\$9,840	n/a	General Fund
2018	\$9,840	n/a	General Fund
2018	\$9,840	n/a	General Fund
2020	\$9,840	n/a	General Fund
2021	\$9,840	n/a	General Fund

**7b. Revenue Impact:** None.

**8. Fiscal Implications:** This bill creates the Tobacco Funds Expenditure Review Commission (the Commission) to be composed of five members of the House Committee on Appropriations, the chair and four members appointed by the chair; three members of the Senate Committee on Finance, the chair and two members appointed by the chair; and the Auditor of Public Accounts. The bill states that members of the Commission shall receive compensation and reimbursement as provided for in the general appropriation act. The bill

does not specify the number of meetings to be held by the Commission. Based on the average of 4 meetings per year for legislative commissions, the House and Senate estimate costs to support member compensation and reimbursement of \$5,460 and \$4,380, respectively. The Auditor of Public Accounts does not anticipate a fiscal impact with this bill.

The bill also states that staff support for the Commission shall be provided by the staffs of the House Committee on Appropriations and the Senate Committee on Finance, with additional assistance from the Virginia Economic Development Partnership Authority to be provided as needed. It is anticipated that these support costs can be absorbed within current resources of each entity.

The Tobacco Indemnification and Community Revitalization Commission does not anticipate a material fiscal impact to operations as a result of this bill.

**9. Specific Agency or Political Subdivisions Affected:** Tobacco Indemnification and Community Revitalization Commission; Virginia House of Delegates; Senate of Virginia; Auditor of Public Accounts; Division of Legislative Services.

**10. Technical Amendment Necessary:** Yes, to line 88. After “Development” insert “Partnership”.

**11. Other Comments:** None.