

Department of Planning and Budget

2015 Fiscal Impact Statement

1. Bill Number: HB1433

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Cole

3. Committee: Privileges and Elections

4. Title: General registrars; reassigning duties of the electoral board.

5. Summary: Reassigns duties of the electoral board related to absentee voting and campaign finance to the general registrars.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary – see Item 8.

8. Fiscal Implications: According to the Department of Elections, House Bill 1433 would result in numerous updates to the Code of Virginia, forms, guidance documents, and training materials, which would equal to approximately 120 hours of staff time. The Department would need to hire at least one wage position at a cost of \$20.00 per hour, plus taxes, in order to implement all of the changes required with House Bill 1433. The estimated fiscal impact for the Department is \$2,566 in fiscal year 2016. Although there will be cost to the agency, the cost is minimal and can be absorbed by the agency.

9. Specific Agency or Political Subdivisions Affected: Department of Elections; general registrars and electoral boards.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

c: Secretary of Administration