

Department of Planning and Budget 2015 Fiscal Impact Statement

1. Bill Number: HB1388

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Albo

3. Committee: Courts of Justice

4. Title: Courthouse and courtroom security; increase of certain fee.

5. Summary: Increases from \$10 to \$20 the maximum amount a local governing body may assess against a convicted defendant as part of the costs in a criminal or traffic case in district or circuit court to fund courthouse security.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary.

8. Fiscal Implications: The proposal is not expected to have a fiscal impact on state funding, but is expected to generate significant revenue for localities. The Office of the Executive Secretary ("OES") of the Virginia Supreme Court receives a monthly report from General District and Juvenile and Domestic Relations Courts indicating the amount of revenue collected from such fees. According to the report provided to the OES, in fiscal year 2014, localities received \$15.2 million in revenue from courthouse/courtroom security fees. Assuming the same number of cases each year and doubling the fee from \$10 to \$20 as proposed in the legislation, it is expected that the local revenue generated each year would increase from \$15.2 million to \$30.4 million.

9. Specific Agency or Political Subdivisions Affected: Sheriffs' offices, clerks of the court, treasurers.

10. Technical Amendment Necessary: No.

11. Other Comments: Identical to SB 736.

Date: January 14, 2015

DPB Analyst: jgc