

Department of Planning and Budget

2015 Fiscal Impact Statement

1. **Bill Number:** HB1283

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** Landes

3. **Committee:** Rules

4. **Title:** Establish the Commission on Federal Oversight; report.

5. **Summary:** The bill creates the Commission on Federal Oversight, consisting of eight legislative members representing the House of Delegates and the Senate, to meet no less than four times a year, two of which meetings shall be with the members of the Virginia Congressional Delegation. The Commission shall address economic and public policy issues for which both the federal and state governments have responsibility with members of the Virginia Congressional Delegation. An executive summary detailing the activity and work of the Commission must be submitted to the General Assembly and the Governor annually. The Commission shall not become effective unless an appropriation effectuating the purposes of the act is included in the appropriation act passed during the 2015 Regular Session of the General Assembly that becomes law. The Commission shall expire on July 1, 2018.

6. **Budget Amendment Necessary:** Yes.

7. **Fiscal Impact Estimates:** Preliminary.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015	11,680	0	General Fund
2016	11,680	0	General Fund
2017	11,680	0	General Fund
2018	11,680	0	General Fund
2019	0	0	n/a
2020	0	0	n/a
2021	0	0	n/a

8. **Fiscal Implications:** The fiscal impact of this bill relates directly to the costs associated with meetings. The Senate anticipates that their portion of meeting costs each year will be approximately \$4,380, while the House costs are approximately \$7,300. Though there were many unknowns to consider, these are educated estimates by the Senate and House based on experiences with the many legislative commissions and councils that currently exist. The key unknown factors that vary cost involve the number of meetings that will be held, where the meetings will be held, and the number of meetings held during the session verses out of session. In regards to support costs, all three legislative bodies assigned staffing responsibilities, the Senate, the House, and the Division of Legislative Services, report that support costs are expected to be minimal and can likely be absorbed within existing appropriations.

9. Specific Agency or Political Subdivisions Affected: Division of Legislative Services; The House of Delegates; The Senate of Virginia.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

1/14/2015