First Year **Second Year** ITEM 422. FY2015 FY2016

Item Details(\$)

Appropriations(\$) First Year **Second Year** FY2015 FY2016

## Virginia Information Technologies Agency (136)

422.	Information Technology Development and Operations (82000)			\$316,645,017	\$331,624,253
	Network Services Data, Voice, and Video (82003)	\$112,163,337	\$117,716,721		
	Data Center Services (82005)	\$109,287,180	\$113,764,968		
	Desktop and End User Services (82006)	\$89,895,853	\$94,406,972		
	Computer Operations Security Services (82010)	\$5,298,647	\$5,735,592		
	Fund Sources: Special	\$7,092,929 \$309,552,088	\$7,219,460 \$324,404,793		

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

- A.1. Out of this appropriation, \$309,552,088 the first year and \$324,404,793 the second year for Information Technology Development and Operations is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from revenues derived from charges for services.
- 2. Included in the amounts for Network Services Data, Voice, and Video are funds from the Acquisition Services Special Fund which is paid solely from receipts from vendor information technology contracts. These funds will be used to finance procurement and contracting activities and costs unallowable for federal fund reimbursement.
- B. Political subdivisions and local school divisions are hereby authorized to purchase information technology goods and services of every description from the Virginia Information Technologies Agency and its vendors, provided that such purchases are not prohibited by the terms and conditions of the contracts for such goods and services.