

ITEM 406.		Item Details(\$)		Appropriations(\$)	
		First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
Department of Juvenile Justice (777)					
406.	Operation of Secure Correctional Facilities (39800).....			\$64,237,223	\$64,702,254
	Juvenile Corrections Center Management (39801) .....	\$6,346,582	\$6,346,582		
	Food Services - Prisons (39807).....	\$6,160,580	\$6,160,580		
	Medical and Clinical Services - Prisons (39810).....	\$8,469,324	\$8,469,324		
	Physical Plant Services - Prisons (39815).....	\$7,986,917	\$7,986,917		
	Offender Classification and Time Computation Services (39830) .....	\$1,357,130	\$1,357,130		
	Juvenile Supervision and Management Services (39831) .....	\$24,030,587	\$24,495,618		
	Juvenile Rehabilitation and Treatment Services (39832)..	\$9,886,103	\$9,886,103		
	Fund Sources: General.....	\$60,641,799	\$61,106,830		
	Special.....	\$2,092,691	\$2,092,691		
	Dedicated Special Revenue.....	\$48,000	\$48,000		
	Federal Trust.....	\$1,454,733	\$1,454,733		

Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of Virginia.

A. The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care, and treatment of said children.

B. The Director, Department of Juvenile Justice, in response to the continuing downward trend of the juvenile population and requirements imposed by the federal government, is directed to implement the downsizing and repurposing of its juvenile facilities. It is anticipated that by relocating the juveniles at the Culpeper Juvenile Correctional Center, the agency will be able to increase the efficiency and effectiveness of its operations and enhance the services provided to juveniles committed to state facilities in the areas of education, re-entry, mental health treatment, health services, and various other programmatic areas.

C. Included in the appropriation for this Item is \$3,906,720 and 72 juvenile correctional officer positions in the second year from the general fund to meet requirements of the Prison Rape Elimination Act (PREA).