

ITEM 402.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016
<b>Department of Juvenile Justice (777)</b>				
402.	Instruction (19700).....		\$14,725,178	\$14,230,562
	Youth Instructional Services (19711).....	\$7,685,305		\$7,190,689
	Career and Technical Instructional Services for Youth and Adult Schools (19712).....	\$2,788,693		\$2,788,693
	Instructional Leadership and Support Services (19714)....	\$4,251,180		\$4,251,180
	Fund Sources: General.....	\$12,234,392		\$11,739,776
	Special.....	\$170,536		\$170,536
	Federal Trust.....	\$2,320,250		\$2,320,250
Authority: § 66-13.1, Code of Virginia.				