

ITEM 353.	Item Details(\$)		Appropriations(\$)	
	First Year FY2015	Second Year FY2016	First Year FY2015	Second Year FY2016

Department for the Blind and Vision Impaired (702)

353.	Administrative and Support Services (49900).....			\$3,152,039	\$2,683,801
	General Management and Direction (49901).....	\$1,880,871	\$1,915,663		
	Physical Plant Services (49915).....	\$1,271,168	\$768,138		
	Fund Sources: General.....	\$1,590,985	\$1,104,698		
	Special.....	\$749,678	\$749,678		
	Enterprise.....	\$771,815	\$771,815		
	Federal Trust.....	\$39,561	\$57,610		

Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35, Federal Code.

A. Up to \$1,147,719 the first year and up to \$1,147,719 the second year is available for the Department for the Blind and Vision Impaired (DBVI) to contract with the Department for Aging and Rehabilitative Services (DARS) for the provision of shared administrative services. The scope of the services and specific costs shall be outlined in a memorandum of understanding (MOU) between DBVI and DARS subject to the approval of the respective agency heads. Any revision to the MOU shall be reported to the Director, Department of Planning and Budget within 30 days.

B. Out of this appropriation, \$503,030 the first year from the general fund is provided for the purchase and installation of emergency generators at the Azalea Road campus.