

| ITEM 318. | | Item Details(\$) | | Appropriations(\$) | |
|--|--|----------------------|-----------------------|----------------------|-----------------------|
| | | First Year FY2015 | Second Year FY2016 | First Year FY2015 | Second Year FY2016 |
| Intellectual Disabilities Training Centers (793) | | | | | |
| 318. | Facility Administrative and Support Services (49800) | | | \$76,537,765 | \$76,559,143 |
| | General Management and Direction (49801)..... | \$18,118,817 | \$18,140,195 | | |
| | Information Technology Services (49802)..... | \$2,251,588 | \$2,251,588 | | |
| | Food and Dietary Services (49807) | \$16,272,116 | \$16,272,116 | | |
| | Housekeeping Services (49808) | \$10,555,800 | \$10,555,800 | | |
| | Linen and Laundry Services (49809)..... | \$2,737,335 | \$2,737,335 | | |
| | Physical Plant Services (49815) | \$17,442,358 | \$17,442,358 | | |
| | Power Plant Operation (49817)..... | \$7,423,665 | \$7,423,665 | | |
| | Training and Education Services (49825)..... | \$1,736,086 | \$1,736,086 | | |
| | Fund Sources: General..... | \$6,821,379 | \$6,829,954 | | |
| | Special..... | \$69,716,386 | \$69,729,189 | | |

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.