|           | Item Details(\$) |             | Appropriations(\$) |             |
|-----------|------------------|-------------|--------------------|-------------|
| ITEM 196. | First Year       | Second Year | First Year         | Second Year |
|           | FY2015           | FY2016      | FY2015             | FY2016      |

## University of Virginia (207)

| 196. | Higher Education Auxiliary Enterprises (80900)<br>a sum sufficient, estimated at<br>Food Services (80910)<br>Residential Services (80930) | \$4,949,300<br>\$40,471,644 | \$4,949,300<br>\$40,471,644 | \$200,415,000 | \$200,415,000 |
|------|---|-----------------------------|-----------------------------|---------------|---------------|
|      | Parking and Transportation Systems and Services   |                             |                             |               |               |
|      | (80940)   | \$13,933,200                | \$13,933,200                |               |               |
|      | Telecommunications Systems and Services (80950)   | \$16,222,162                | \$16,222,162                |               |               |
|      | Student Health Services (80960)   | \$9,466,178                 | \$9,466,178                 |               |               |
|      | Student Unions and Recreational Facilities (80970)  | \$6,816,351                 | \$6,816,351                 |               |               |
|      | Recreational and Intramural Programs (80980)  | \$8,677,926                 | \$8,677,926                 |               |               |
|      | Other Enterprise Functions (80990)  | \$48,182,589                | \$48,182,589                |               |               |
|      | Intercollegiate Athletics (80995)   | \$51,695,650                | \$51,695,650                |               |               |
|      | Fund Sources: Higher Education Operating  | \$178,557,000               | \$178,557,000               |               |               |
|      | Debt Service  | \$21,858,000                | \$21,858,000                |               |               |
|      |   |                             |                             |               |               |

Authority: Title 23, Chapter 9, Code of Virginia.