

## Department of Planning and Budget 2014 Fiscal Impact Statement

**1. Bill Number:** SB499

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Hanger

**3. Committee:** Education and Health

**4. Title:** Opportunity Educational Institution.

**5. Summary:** The proposed legislation would delay the initial transfer of supervision of certain public schools from the local school boards to the Opportunity Educational Institution (OEI) by one year, from after the 2013-2014 school year to after the 2014-2015 school year.

**6. Budget Amendment Necessary:** None.

**7. Fiscal Impact Estimates:** Preliminary. See Item 8.

**8. Fiscal Implications:** The bill would delay the transfer of oversight of schools to OEI for one year. The bill is not expected to have a state fiscal impact. The current Appropriation Act provides OEI funding for FY2014 and the introduced 2014-2016 biennial budget funds OEI at \$600,059 each fiscal year. OEI is currently working towards increasing the office staff to the capacity needed to begin oversight of six schools beginning in FY2015. Given the timing between the passage of this bill and the school oversight start date, it is not expected that OEI will be able to significantly alter staffing levels. The delay will give OEI additional time to prepare the guidelines, policies and operating procedures needed to operate the transferred schools.

**9. Specific Agency or Political Subdivisions Affected:** Opportunity Educational Institute, local school divisions

**10. Technical Amendment Necessary:** None.

**11. Other Comments:** None.

**Date:** 1/24/2014 dpb/smc

**Document:** G:\GA\FIS 2014\SB499.doc