

Department of Planning and Budget

2014 Fiscal Impact Statement

1. Bill Number: HB790

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: LeMunyon

3. Committee: General Laws

4. Title: Department of General Services; inventory of all real property owned by the Commonwealth.

5. Summary: Requires the Department of General Services to provide a listing of all real property owned by the Commonwealth on the Department's website. The bill requires that the description of such property include parcel identification consistent with national spatial data standards in addition to a street address.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See Item 8.

8. Fiscal Implications: According to the Department of General Services (DGS), the agency would require one additional full-time position to meet the data posting requirements of over 11,000 property records and maintain those records on its website. DGS estimates the cost for the full-time position to be \$60,000 (includes salary and state employee benefits).

However, the introduced budget bill (HB/SB30) includes language that requires the Secretaries of Finance and Administration to convene a work-group consisting of representatives of the Department of Accounts, Department of the Treasury, and Department of General Services to study options for improving the Commonwealth's current method of collecting and maintaining state property data. The work-group shall report its preliminary findings and recommendations to the Governor, Chairmen of the House of Appropriations and Senate Finance Committees, and Director, Department of Planning and Budget, no later than October 1, 2014 and the final report no later than June 30, 2015 (paragraphs C.1 through 3 of Item 252).

In order to meet the requirements of House Bill 790, additional resources may be needed for the agency responsible for administering and maintaining the state property database, however, the designated agency and costs associated with administering and maintaining the database are unknown at this time.

9. Specific Agency or Political Subdivisions Affected: Department of General Services, Department of the Treasury, and Department of Accounts.

10. Technical Amendment Necessary: No.

11. Other Comments: No.

Date: 1/28/2014

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c: Secretary of Administration
Secretary of Finance