

Department of Planning and Budget 2014 Fiscal Impact Statement

1. Bill Number: HB45EH1

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Cole

3. Committee: Privileges and Elections

4. Title: General Assembly districts; technical adjustments to House of Delegates districts.

5. Summary: Makes technical changes to House of Delegates Districts 2, 5, 6, 7, 8, 9, 10, 12, 13, 14, 15, 16, 17, 18, 19, 22, 23, 25, 26, 29, 30, 31, 32, 33, 40, 42, 43, 44, 45, 50, 51, 52, 55, 57, 58, 59, 60, 64, 65, 67, 75, 76, 77, 80, 87, 93, 94, 95, 96, and 99 in order to eliminate split voting precincts and otherwise facilitate administration of legislative elections by local officials. All districts remain within one percent deviation of the ideal population.

6. Budget Amendment Necessary: Yes, Item 83- Electoral Services

7. Fiscal Impact Estimates: Preliminary, see Item 8

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015	\$100,090		GF

8. Fiscal Implications: State Board of Elections (SBE) reports that it will be required to provide the card stock necessary to print voter cards for affected voters. SBE estimates this will impact 333,633 voters, at a cost of \$.30 per voter for an estimated total one-time cost of \$100,090. The total necessary budget amendment will be determined by the total number of voters affected at the time of implementation. Mailing the voter cards is normally handled by the localities. The cost to mail cards is estimated to be \$.49 per card. The cost will be funded by the localities.

9. Specific Agency or Political Subdivisions Affected: SBE, local election districts

10. Technical Amendment Necessary: No

11. Other Comments:

Date: 2/17/14

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C: Secretary of Administration