

Department of Planning and Budget 2014 Fiscal Impact Statement

1. Bill Number: HB1232

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron: Cline

3. Committee: Passed Both Houses

4. Title: Acute psychiatric bed registry; create.

5. Summary: Directs the Department of Behavioral Health and Developmental Services to establish an acute psychiatric bed registry that will provide real-time information on the availability of beds in public and private psychiatric facilities and residential crisis stabilization units for individuals who meet the criteria for temporary detention. The bill contains an emergency clause.

6. Budget Amendment Necessary: Yes, Item 307.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2015	\$111,715	1	GF
2016	\$121,871	1	GF
2017	\$121,871	1	GF
2018	\$121,871	1	GF
2019	\$121,871	1	GF
2020	\$121,871	1	GF

8. Fiscal Implications: This bill requires the Department of Behavioral Health and Developmental Services to establish and operate a web-based registry of public and private acute psychiatric and crisis stabilization beds statewide, including availability of beds by facility. The agency is currently in the final stages of implementing such a registry using funds appropriated by the General Assembly in Chapter 806, 2013 Acts of Assembly. The registry, created via contract with Virginia Health Information, is anticipated to be operational by April 1, 2014. Funding to operate the registry is proposed in HB30/SB30.

However, to improve the effectiveness of the registry and ensure that facilities are in compliance and cooperating with the system's requirements, the department will need an additional FTE in the central office, Item 307. This position will be responsible for providing training and technical assistance to users, visiting sites to identify barriers to admissions, analyzing and reporting on data that is being collected, tracking trends, and suggesting

corrective actions to improve system effectiveness. The individual will also work with hospitals and community providers on prompt discharge of clinically ready persons to reduce bed blockage for new admissions. The annualized cost of this position and the associated costs is assumed at \$121,871 per year. The first year cost is assumed at 22 pay periods, or \$111,715.

Salary	\$80,000
Fringe Benefits	\$32,420
Subtotal, Personal Services	\$112,420
Travel	\$4,726
Office Supplies	\$150
Training	\$2,500
Telephone	\$449
Computer/Blackberry	\$1,626
Subtotal, Nonpersonal Services	\$9,451
Annual Total	\$121,871
First Year	\$111,715

9. Specific Agency or Political Subdivisions Affected: DBHDS, Private Psychiatry Hospitals

10. Technical Amendment Necessary: No.

11. Other Comments: This bill incorporates HB 599.