Department of Planning and Budget 2013 Fiscal Impact Statement

1.	Bill Number: SB930					
	House of Origin	Introduced	Substitute	Engrossed		
	Second House	In Committee	Substitute	Enrolled		
2.	Patron: Vogel, J	. H.				

- **3. Committee:** Passed Both Houses.
- 4. Title: Charitable gaming; authorizes network bingo
- 5. Summary: This bill authorizes the conduct of a new charitable gaming activity known as network bingo. The bill establishes provisions regarding the conduct of network bingo, provides for the licensing of network bingo network providers, and sets the maximum prize amount for network bingo at \$25,000. The bill also provides authority for the Charitable Gaming Board, under the Department of Agriculture and Consumer Services (VDACS), to adopt certain regulations pertaining to network bingo. This bill also increases the maximum pull tab prize amount from \$599 to \$1,000.

VDACS shall begin developing regulations effective July 1, 2013; all other provisions of the bill are effective January 1, 2014. The bill contains technical amendments.

- 6. Budget Amendment Necessary: No, not in the current biennium. See #8.
- 7. Fiscal Impact Estimates: Final.

7a.	Expenditure Impact:				
	Fiscal Year	Dollars	Positions	Fund	
	2013	0	0	N/A	
	2014	0	0	N/A	
	2015	\$75,000	1	General Fund	
	2016	\$75,000	1	General Fund	
	2017	\$75,000	1	General Fund	
	2018	\$75,000	1	General Fund	
	2019	\$75,000	1	General Fund	

Fiscal Implications: A budget amendment for FY 2014 is not necessary, as it is anticipated that the agency will be able to absorb the costs associated with development of the regulations as well as the costs incurred during the initial six months of activity. In future years, additional resources may be required in the amount of \$75,000 and one position. The Senate adopted a budget amendment which would provide VDACS with \$300,000 general fund and four positions in the Charitable Gaming program beginning in FY 2014.

The general fund revenue impact of this bill is indeterminate at this time.

- **9.** Specific Agency or Political Subdivisions Affected: Department of Agriculture and Consumer Services.
- 10. Technical Amendment Necessary: No.
- **11. Other Comments:** Item 100 #1s has been recommended by the Senate which would provide VDACS with \$300,000 general fund and four positions in the Charitable Gaming program beginning in FY 2014.

This bill is identical to HB2178.

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