

## Department of Planning and Budget 2013 Fiscal Impact Statement

**1. Bill Number:** SB732

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Petersen

**3. Committee:** Transportation

**4. Title:** Commonwealth Transportation Board composition.

**5. Summary:** The proposed legislation would amend the composition of the citizen members of the Commonwealth Transportation Board (CTB), the policy board for the Department of Transportation and the Department of Rail and Public Transportation. Currently, the CTB is comprised of 17 members, with 14 citizens and three ex-officio state officials. The Code of Virginia requires that one citizen member represent each of VDOT's nine highway construction districts and five members represent the state at-large, with at least two representing urban interests and at least two representing rural interests. At-large members are also to be mindful of the concerns of airports, seaports, railways and mass transit.

The proposed legislation would increase the number of citizen members to 15, with one member representing each of Virginia's 11 congressional districts, as the boundaries of the districts existed at the date of the member's appointment. The remaining four members are to be at-large, with two representing urban interests and two representing rural interests.

The bill contains an enactment clause that states the provisions of the bill will not affect the term of any member appointed before July 1, 2013.

**6. Budget Amendment Necessary:** None.

**7. Fiscal Impact Estimates:** Preliminary. See Item 8.

**8. Fiscal Implications:** The bill is expected to have a minimal fiscal impact. The proposed legislation amends the districts which CTB members represent, but the CTB will still allocate much of the agency's funding based on formulas tied to highway construction districts. The additional member would be eligible for reimbursement of certain meeting expenses, which can be absorbed within the Department of Transportation's current appropriation.

**9. Specific Agency or Political Subdivisions Affected:** Department of Transportation

**10. Technical Amendment Necessary:** None.

**11. Other Comments:** None.

**Date:** 1/14/2013 dpb/smc

**Document:** G:\GA\FIS 2013\SB732.doc