Revised 2/20/13

Department of Planning and Budget 2013 Fiscal Impact Statement

1.	Bill Number:	SB 1325		
	House of Origin	Introduced	Substitute	Engrossed
	Second House	In Committee	Substitute	Enrolled

- **2. Patron:** Barker, George L.
- 3. Committee: General Laws and Technology
- **4. Title:** Professional counselors, etc.; Board of Counseling to establish specified fees for licensure, etc
- **5. Summary:** The proposed legislation requires the Board of Counseling to establish, among other fees, specified fees for the licensure and certification of professional counselors, marriage and family therapists, substance abuse treatment practitioners, substance abuse counselors, substance abuse counseling assistants, and rehabilitation providers.
- 6. Budget Amendment Necessary: Yes. Should the Department of Health Professions not have sufficient appropriation for the expenditure of the additional revenue generated by this bill, then a budget amendment is necessary to provide it.

7. Expenditure Estimate: Final

7a. Expenditure Impact: While it is assumed that the board would expend the additional revenue collected based on the fees established per the legislation; the bill does not explicitly compel any additional expenditures. Therefore, no expenditure impact is provided in this statement.

7b. Revenue Impact:

Fiscal Year	Dollars	Fund
2013	-	-
2014	\$316,000	Nongeneral
2015	\$316,000	Nongeneral
2016	\$316,000	Nongeneral
2017	\$316,000	Nongeneral
2018	\$316,000	Nongeneral
2019	\$316,000	Nongeneral

8. Fiscal Implications: The fees, as required by the bill, are estimated to increase the Board of Counseling annual revenue by approximately \$316,000. The original statement estimated

that this bill would generate an additional \$181,000 each year; however based on additional data provided by the Department of Health Professions that estimate has been increased.

9. Specific Agency or Political Subdivisions Affected: Department of Health Professions

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/25/13 Document: G:\2013 Fiscal Year\2013 GA Session\EFIS\SB1325.docx