

**Virginia Department Of Transportation
2013 Fiscal Impact Statement (Regular Session)**

1. Bill Number: SB 1317

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Smith, R.

3. Committee: Courts of Justice

4. Title: Property conveyance; certain real property to the Mennel Milling Company located in Roanoke County, Virginia

5. Summary/Purpose:

Instructs the Department of General Services to convey a 7.76 acre VDOT Parcel to the Mennel Milling Company in exchange for 3 parcels of property totaling 6.25 acres at no cost to the Commonwealth relating to the conveyance but excluding any potential costs to the Commonwealth related to the improvement and use of the property exchanged. Property received by VDOT is to be used as an Area Headquarters to serve southwest Roanoke County.

6. Preliminary Fiscal Impacts are, See also Item 8:

6a. Expenditure Impact:

Fiscal Year	Dollars	Positions	Funds
2012-2013	\$52,600.00	0	NGF
2013-2014	\$415,500.00	0	NGF
2014-2015	\$415,500.00	0	NGF
2015-2016	\$0.00	0	
2016-2017	\$0.00	0	

b. Revenue Impact:

Fiscal Year	Dollars	Positions	Funds
2012-2013	\$0.00	0	
2013-2014	\$0.00	0	
2014-2015	\$0.00	0	
2015-2016	\$0.00	0	
2016-2017	\$0.00	0	

7. Budget amendment necessary: NO

8. Fiscal implications: VDOT has spent approximately \$52,900 on architect fees to provide plans and specifications to build on the original site (\$31,900) and to evaluate the new site

and options for its improvement and use (\$21,000). VDOT estimates that it will cost, at a minimum, an additional \$831,000 to develop these parcels rather than the original parcel.

9. Specific agency or political subdivisions affected: VDOT.

10. Technical amendment necessary: NO

11. Other comments: NO

Date: 01/23/2013