

## Department of Planning and Budget 2013 Fiscal Impact Statement

**1. Bill Number:** HB2345

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Yost

**3. Committee:** House Committee on Militia, Police and Public Safety

**4. Title:** Virginia Center for School Safety; development of model critical incident response training program.

**5. Summary:** Requires the Virginia Center for School Safety, in conjunction with the Department of State Police, the Department of Behavioral Health and Developmental Services, and the Department of Education, to develop a model critical incident response training program for public school personnel and those providing services to schools. The bill also requires the Virginia Center for School Safety, in consultation with the Department of Education, to provide schools with a model policy for the establishment of threat assessment teams for each school, including procedures for the assessment of and intervention with individuals whose behavior poses a threat to the safety of school staff or students.

**6. Budget Amendment Necessary:** No

**7. Fiscal Impact Estimates:** Indeterminate (see Item 8)

**8. Fiscal Implications:** This legislation requires the Virginia Center for School Safety within the Department of Criminal Justice Services to 1) develop threat assessment-based protocols, 2) develop a model critical incident response training program, and 3) develop a model policy for the establishment of threat assessment teams for all schools.

The Department of Behavioral Health and Developmental Services expects to be involved in the development and possible implementation of the critical incident response training programs. However, it is not possible to quantify the fiscal impact on the agency. It is also possible local Community Services Boards (CSB) could be impacted. If local CSB's are required to be part of threat assessment teams at each school, there is the possibility of a significant local fiscal impact.

It is possible this legislation could have a fiscal impact on the Department of Education; however, information is not currently available to make that determination. The Department of State Police does not expect this legislation to have a material fiscal impact on agency operations.

**9. Specific Agency or Political Subdivisions Affected:** Department of Criminal Justice Services, Department of State Police, Department of Behavioral Health and Developmental Services, Department of Education, local Community Services Boards

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** February 15, 2013

**Document:** G:\FY 2013 FIS\HB2345.Doc