

## Department of Planning and Budget 2013 Fiscal Impact Statement

1. **Bill Number:** HB2341

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

2. **Patron:**    Ramadan

3. **Committee:** Passed both houses

4. **Title:**    Electronic transmission of voter registration information.

5. **Summary:** Provides that a person who is qualified to register to vote may apply to register to vote by electronic means authorized by the State Board of Elections.

6. **Budget Amendment Necessary:** Yes. Item 87

7. **Fiscal Impact Estimates:** Final. See Item 8

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2014	\$81,000	0	NGF
2015	\$20,000	0	NGF
2016	\$20,000	0	NGF
2017	\$20,000	0	NGF
2018	\$20,000	0	NGF
2019	\$20,000	0	NGF

8. **Fiscal Implications:** The State Board of Elections indicates that the costs associated with implementation and ongoing administration of electronic registration will be paid for with federal Help America Vote Act (HAVA) funds.

SBE's costs include \$20,000 per fiscal year for data storage in a server that would be paid to VITA. Additional expenses include possible changes to VERIS, the statewide voter registration system, and the development of the registration portal voters will use to apply to register. These costs will be approximately \$30,000 and would be incurred in late FY2013 or early FY2014.

To implement the provisions of this bill, DMV estimates a one-time IT cost of \$31,000 to enable transmission of the digital signatures. This estimate is for only the modification of DMV automated systems to transmit the digital signature.

SBE has agreed to help fund implementation and ongoing administration costs with the Department of Motor Vehicles (DMV).

**9. Specific Agency or Political Subdivisions Affected:** Department of Motor Vehicles, State Board of Elections, Localities

**10. Technical Amendment Necessary:** n/a

**11. Other Comments:** none

**Date:** 2/18/13

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