

Department of Planning and Budget 2013 Fiscal Impact Statement

1. **Bill Number:** HB2224

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** Howell, A.T.

3. **Committee:** Finance

4. **Title:** Motor fuels tax; rate increase.

5. **Summary:** This bill increases the motor fuels tax rate by \$0.10 per gallon and dedicates the additional revenue to the operation, maintenance, improvement, and expansion of the Commonwealth's transportation system.

6. **Budget Amendment Necessary:** No.

7. **Fiscal Impact Estimates:** Preliminary. See Item 8.

7a. **Expenditure Impact:** None.

7b. **Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2014	\$496,700,000	Commonwealth Transportation Fund
2015	\$507,900,000	Commonwealth Transportation Fund
2016	\$518,700,000	Commonwealth Transportation Fund
2017	\$528,100,000	Commonwealth Transportation Fund
2018	\$537,800,000	Commonwealth Transportation Fund

8. **Fiscal Implications:** The Department of Taxation's revenue estimates used fuel consumption forecasts from the November 2012 Commonwealth Transportation Fund forecast. The bill would raise the current rate of the fuels tax and the road tax on motor carriers by \$0.10 per gallon, and raise from \$150 to \$207 the annual fee that carriers pay in lieu of the road tax on qualified highway vehicles that are not registered under the International Registration Plan. Any additional revenue raised under the provisions of this legislation would be used for the operation, improvement, and expansion of the Commonwealth's transportation system.

9. **Specific Agency or Political Subdivisions Affected:** Department of Motor Vehicles, any person purchasing fuel within Virginia.

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** None.

Date: 1/21/13

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c: Secretary of Transportation