

Department of Planning and Budget 2013 Fiscal Impact Statement

1. Bill Number: HB 2194

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Lingamfelter

3. Committee: Senate Finance

4. Title: Six-year capital outlay plan

5. Summary:

The proposed legislation sets out the list of capital projects expected to be funded, fully or partially, with general fund-supported resources. The projects are arranged by agency and in agency priority order. The bill also indicates a cost category for each project, showing the dollar range within which the total general fund-supported cost of the project is expected to fall.

6. Budget Amendment Necessary: No.

7. No Fiscal Impact: Preliminary. See Item 8.

8. Fiscal Implications:

The proposed legislation does not authorize or require the funding of any specific project. It is a planning document intended to provide general guidance to the public, the General Assembly, state agencies, and other interested parties of capital projects that will likely be funded over the ensuing six years.

9. Specific Agency or Political Subdivisions Affected: All agencies and institutions of higher education that have capital needs.

10. Technical Amendment Necessary: None.

11. Other Comments: Identical to SB 1265.

Date: 2/9/2013

Document: G:\LEGIS\fis-13\hb2194h1.docx Dick Hall-Sizemore