

Department of Planning and Budget 2013 Fiscal Impact Statement

1. Bill Number: HB2093

House of Origin ☐ Introduced ☐ Substitute ☒ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Peace

3. Committee: House Committee for Courts of Justice

4. Title: Number of circuit court judges; Fifteenth Circuit.

5. Summary: Creates an additional circuit court judgeship in the Fifteenth Judicial Circuit (City of Fredericksburg and Counties of Caroline, Essex, Hanover, King George, Lancaster, Northumberland, Richmond, Spotsylvania, Stafford, and Westmoreland).

6. Budget Amendment Necessary: Yes, Item 42

7. Fiscal Impact Estimates: Preliminary

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2014	\$265,927	1	General Fund
2015	\$263,427		General Fund
2016	\$263,427		General Fund
2017	\$263,427		General Fund
2018	\$263,427		General Fund
2019	\$263,427		General Fund

8. Fiscal Implications: This legislation would add one additional judgeship to the fifteenth circuit court. Costs have been calculated for salary, fringe benefits, and substitute judge days. An additional cost of \$2,500 has been added in the first year for information technology equipment.

9. Specific Agency or Political Subdivisions Affected: Courts

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: February 5, 2013

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