

## Department of Planning and Budget 2013 Fiscal Impact Statement

**1. Bill Number:** HB1884

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** LeMunyon

**3. Committee:** Transportation

**4. Title:** Allocation of highway maintenance funds.

**5. Summary:** The proposed legislation would allocate highway maintenance funds on the basis of vehicle miles traveled in each highway construction district compared to vehicle miles traveled in the Commonwealth as a whole. The allocation may vary by ten percent each year, given that the three-year moving average for the district equals 100 percent. The bill allows the Commissioner of Highways to direct funds to specific maintenance projects needed to protect public safety, provided the commissioner provides written notice to the Commonwealth Transportation Board (CTB).

**6. Budget Amendment Necessary:** None.

**7. Fiscal Impact Estimates:** Preliminary. See Item 8.

**8. Fiscal Implications:** Currently, the allocation of maintenance funds is based on meeting the needs as determined by the CTB. If the CTB was to allocate maintenance funding on the basis of vehicle miles traveled, the allocation of maintenance funds between construction districts may change.

**9. Specific Agency or Political Subdivisions Affected:** Department of Transportation

**10. Technical Amendment Necessary:** None.

**11. Other Comments:** None.

**Date:** 1/14/2013 dpb/smc

**Document:** G:\GA\FIS 2013\HB1884.doc