

Department of Planning and Budget 2013 Fiscal Impact Statement

1. Bill Number: HB1717

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Anderson

3. Committee: Counties, Cities and Towns

4. Title: Comprehensive plan; transportation.

5. Summary: The proposed legislation shortens from 90 to 45 days the time period by which the Virginia Department of Transportation (VDOT) shall provide comment on local transportation plans and allows a shorter review period as agreed to by VDOT and the locality.

6. Budget Amendment Necessary: None.

7. Fiscal Impact Estimates: Preliminary. See Item 8.

8. Fiscal Implications: The proposed legislation would cut VDOT's allotted review time of local transportation plans in half. The agency may need to use outside contractors in order to meet the reduced timeframe. VDOT estimates each review performed by an outside contractor would cost between \$10,000 to \$15,000. The actual cost would depend on the number of reviews performed by outside contractors. Any additional costs would need to be absorbed within existing resources, potentially requiring VDOT to transfer funding from other programs.

9. Specific Agency or Political Subdivisions Affected: Department of Transportation, local governments.

10. Technical Amendment Necessary: None.

11. Other Comments: Similar to SB1293.

Date: 2/4/2013 dpb/smc

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