

Department of Planning and Budget 2013 Fiscal Impact Statement

1. Bill Number: HB1717

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Anderson

3. Committee: Counties, Cities and Towns

4. Title: Comprehensive plan; transportation.

5. Summary: The proposed legislation would provide that the transportation component of a local comprehensive plan shall be consistent at the interstate and primary levels with various state and local transportation plans. The bill also shortens from 90 to 45 days the time period by which the Virginia Department of Transportation (VDOT) shall provide comment on the plans.

6. Budget Amendment Necessary: None.

7. Fiscal Impact Estimates: Preliminary. See Item 8.

8. Fiscal Implications: The proposed legislation would cut VDOT's allotted review time in half. The agency may need use outside contractors in order to meet the reduced timeframe. VDOT estimates each review performed by an outside contractor would cost between \$10,000 to \$15,000. The actual cost would depend on the number of reviews performed by outside contractors. Any additional costs would need to be absorbed within existing resources, potentially requiring VDOT to transfer funding from other programs.

9. Specific Agency or Political Subdivisions Affected: Department of Transportation, local governments.

10. Technical Amendment Necessary: None.

11. Other Comments: Identical to SB1293.

Date: 1/21/2013 dpb/smc

Document: G:\GA\FIS 2013\HB1717.doc