

## Department of Planning and Budget 2013 Fiscal Impact Statement

**1. Bill Number:** HB 1519

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron:** Villanueva

**3. Committee:** Passed Both Houses

**4. Title:** Community Integration Advisory Commission

**5. Summary:** The bill would extend the sunset date for the Community Integration Advisory Commission from July 1, 2014, to July 1, 2016.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Final. See Item 8 below.

**8. Fiscal Implications:** The bill will have a fiscal impact beginning in FY 2015; however there is no impact on the state budget because the funding for this commission still exists in the budget. The current sunset for the commission is at the end of FY 2014. Since the commission is funded in the current budget through FY 2014, then the funding to support the commission is still available if extended through FY 2016. According to the Department of Aging and Rehabilitative Services, \$141,000 in funding is dedicated to support the commission each year. Therefore, this bill would require continued support for the commission in FY 2015 and FY 2016 and therefore eliminate any potential budget savings that would have occurred if the commission were to sunset in accordance with current law.

**9. Specific Agency or Political Subdivisions Affected:** Department for Aging and Rehabilitative Services.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 2/19/13

**Document:** G:\GA Sessions\2013 Session\HB1519ER.docx