

Department of Planning and Budget 2013 Fiscal Impact Statement

1. Bill Number: HB1306

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Landes

3. Committee: Rules

4. Title: Federal Oversight, Commission on; established, report.

5. Summary: Creates the Commission on Federal Oversight, consisting of eight legislative members representing the House of Delegates and the Senate, to meet twice a year with the United States Senate members of the Virginia Congressional Delegation, and to communicate with Virginia's members of the United States House of Representatives, to address public policy issues for which both federal and state policy makers have responsibility. The Division of Legislative Services will provide staff support, and other state agencies will provide technical assistance upon request. The act establishing the Commission will not become effective unless an appropriation of funds effectuating the purpose of the act is included in the general appropriation act passed during the 2013 Regular Session of the General Assembly that becomes law.

6. Budget Amendment Necessary: Yes

7. Fiscal Impact Estimates: Indeterminate. See Item 8

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2013	\$8,800	0	GF
2014	\$8,800	0	GF
2015	\$8,800	0	GF
2016	\$8,800	0	GF
2017	\$8,800	0	GF
2018	\$8,800	0	GF
2019	\$8,800	0	GF

8. Fiscal Implications: This legislation provides that if no appropriation is received for its existence, the commission, if unfunded, shall be approved by the Joint Rules Subcommittee.

The fiscal impact is based upon 8 legislative members comprising of five members of the House of Delegates and three members of the Senate, meeting four times a year at an average cost of \$75 per member, per meeting for expenses. Expenses would vary depending upon the composition of where the commission members are from.

Consequently, the resulting impact is:

8 members x 4 meetings x \$75 per meeting = \$2,400

Compensation for 8 legislative members = \$200 per day x 8 members x 4 meetings = \$6,400

The Office of the Clerk of the House of Delegates, the Office of the Clerk of the Senate, and the Division of Legislative Services are directed to provide support to the commission, which may result in administrative expenses. These expenses are indeterminate.

9. Specific Agency or Political Subdivisions Affected: House of Delegates, Virginia Senate, Division of Legislative Services

10. Technical Amendment Necessary: n/a

11. Other Comments: none

Date: 1/18/13

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