

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: HB1057

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Anderson

3. Committee: Privileges and Elections

4. Title: Elections; military and overseas voters.

5. Summary: Improves registration and absentee voting procedures for military and overseas voters; includes authorization for pilot programs for secure electronic ballot delivery and other reforms.

6. Budget Amendment Necessary: No. Funding is provided in HB30, Item 87

7. Fiscal Impact Estimates: Preliminary

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	0	0	
2013	\$337,270	0	Federal Grant
2014	\$88,580	0	Federal Grant
2015	\$89,904	0	Federal Grant
2016	\$91,125	0	Federal Grant

8. Fiscal Implications: State Board of Elections (SBE) indicates that a \$1.81 million dollar federal grant from the Department of Defense's Federal Voting Assistance Program (FVAP) is funding the development and immediate ongoing costs associated with this legislation. This technology is already in development for improvement in processes that are allowed under existing law. SBE states that the cost estimates in line 7 were put together based on estimates and MOU's with the various vendors associated with developing these projects as part of its FVAP grant application.

Methodology for FY calculations:

FY2013 (12/13)

Portal = \$87,270-Funds to develop and maintain online portal for Uniformed and Overseas Citizens Absentee Voting Act (UOCAVA) voters.

Scytl = \$100,000-Funds to develop what is described in #2.

VERIS= \$150,000-Funds required to make necessary changes to statewide voter registration.

FY2014 (13/14)

Portal = \$88,580-Funds to maintain portal for UOCAVA voters.

FY2015 (14/15)

Portal = \$89,904- Funds to maintain portal for UOCAVA voters.

FY2016 (15/16)

Portal = \$91,125- Funds to maintain portal for UOCAVA voters.

9. Specific Agency or Political Subdivisions Affected: SBE and local general registrar offices.

10. Technical Amendment Necessary: No.

11. Other Comments: N/A

Date: 2/7/2012