

| ITEM 67.                                                 | Item Details(\$)                                                                                |                       | Appropriations(\$)     |                               |
|----------------------------------------------------------|-------------------------------------------------------------------------------------------------|-----------------------|------------------------|-------------------------------|
|                                                          | First Year<br>FY2013                                                                            | Second Year<br>FY2014 | First Year<br>FY2013   | Second Year<br>FY2014         |
| <b>Department of Employment Dispute Resolution (962)</b> |                                                                                                 |                       |                        |                               |
| 67.                                                      | Personnel Management Services (70400) .....                                                     |                       | \$1,038,434            | <del>\$1,039,042</del><br>\$0 |
|                                                          | <del>Employee Grievance, Mediation, Training, and<br/>Consultation Services (70416) .....</del> |                       | <del>\$1,038,434</del> | <del>\$1,039,042</del>        |
|                                                          | <del>Employee Dispute Resolution Services (70416) .....</del>                                   |                       |                        | <del>\$0</del>                |
|                                                          | Fund Sources: General .....                                                                     |                       | \$726,422              | <del>\$727,030</del><br>\$0   |
|                                                          | Special .....                                                                                   |                       | \$312,012              | <del>\$312,012</del><br>\$0   |