

ITEM 387.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
Department of Corrections (799)					
387.	Operation of State Residential Community Correctional Facilities (36100)			\$17,140,956	\$17,140,956
	Community Facility Management (36101).....	\$1,677,119	\$1,677,119		
	Supervision and Management of Probates (36102).....	\$11,063,914	\$11,063,914		
	Rehabilitation and Treatment Services - Community Residential Facilities (36103).....	\$1,379,004	\$1,379,004		
	Medical and Clinical Services - Community Residential Facilities (36104)	\$788,336	\$788,336		
	Food Services - Community Residential Facilities (36105)	\$1,195,565	\$1,195,565		
	Physical Plant Services - Community Residential Facilities (36106)	\$1,037,018	\$1,037,018		
	Fund Sources: General.....	\$15,440,956	\$15,440,956		
	Special.....	\$1,700,000	\$1,700,000		

Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.

A. Included within this appropriation is \$1,500,000 the first year and \$1,500,000 the second year from nongeneral funds to be used for operating expenses of diversion centers operated by the Department of Corrections. The nongeneral funds are to come from the fees collected from probationers, assigned to the diversion centers, to cover a portion of the cost of housing them, pursuant to § 19.2-316.3 C, Code of Virginia.

B. Notwithstanding the provisions of § 53.1-67.1, Code of Virginia, the Department of Corrections shall not be required to operate a boot camp program for offenders placed on probation.