

ITEM 233.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
Cooperative Extension and Agricultural Research Services (234)				
233. Educational and General Programs (10000)			\$10,417,738	\$10,455,759
			\$10,687,254	\$11,674,908
Higher Education Research (100102)	\$4,908,832	\$4,908,832		
	\$5,069,258	\$5,566,628		
Higher Education Public Services (100103)	\$4,893,074	\$4,931,095		
	\$5,002,164	\$5,492,448		
Higher Education Institutional Support (100106)	\$190,000	\$190,000		
Operation and Maintenance of Plant (100107)	\$425,832	\$425,832		
Fund Sources: General	\$5,136,690	\$5,172,810		
		\$5,313,900		
Higher Education Operating	\$5,281,048	\$5,282,949		
	\$5,550,564	\$6,361,008		

Authority: Title 23, Chapter 11, and § 23-165.11, Title 23, Chapter 13, Code of Virginia.

A. Out this appropriation, \$392,107 the first year and \$392,107 the second year from the general fund is designated for support of research and extension activities aimed at the production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from these funds for other purposes without the prior written permission of the Secretary of Education.

B. The Extension Division budgets shall include and separately account for local payments. Virginia State University, in conjunction with Virginia Polytechnic Institute and State University, shall report, by fund source, actual expenditures for each program area and total actual expenditures for the Extension Division, annually, by September 1, to the Department of Planning and Budget and the House Appropriations and Senate Finance Committees. The report shall include all expenditures from local support funds.

C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the general fund is designated for the Small-Farmer Outreach Training and Technical Assistance Program to provide outreach and business management education to small farmers.