

ITEM 187.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
Radford University (217)					
187.	Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at			\$50,958,716 \$54,983,716	\$53,458,716 \$59,883,716
	Food Services (80910).....	\$14,971,648 \$16,197,358	\$15,118,548 \$16,926,468		
	Bookstores and other Stores (80920).....	\$472,483 \$511,165	\$477,118 \$534,174		
	Residential Services (80930)	\$10,176,901 \$11,010,070	\$11,076,755 \$12,805,679		
	Parking and Transportation Systems and Services (80940)	\$1,262,091 \$1,365,419	\$1,274,475 \$1,426,881		
	Telecommunications Systems and Services (80950).....	\$505,745 \$547,150	\$510,706 \$571,775		
	Student Health Services (80960).....	\$2,504,670 \$2,709,725	\$2,529,245 \$2,831,701		
	Student Unions and Recreational Facilities (80970)	\$4,634,416 \$4,841,904	\$5,879,888 \$6,185,931		
	Recreational and Intramural Programs (80980).....	\$1,295,820 \$1,401,908	\$1,308,535 \$1,465,013		
	Other Enterprise Functions (80990)	\$4,059,292 \$4,416,621	\$4,099,125 \$4,614,308		
	Intercollegiate Athletics (80995)	\$11,075,650 \$11,982,396	\$11,184,321 \$12,521,786		
	Fund Sources: Higher Education Operating.....	\$48,858,716 \$52,883,716	\$50,558,716 \$56,483,716		
	Debt Service.....	\$2,100,000	\$2,900,000 \$3,400,000		

Authority: Title 23, Chapter 11.1, Code of Virginia.