

ITEM 142.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
Virginia School for the Deaf and the Blind (218)				
142. Residential Support (19800).....			\$4,280,618	\$4,280,618 \$4,466,454
Food and Dietary Services (19801)	\$192,903	\$192,903		
Medical and Clinical Services (19802).....	\$300,551	\$300,551		
Physical Plant Services (19803).....	\$1,530,822	\$1,530,822 \$1,699,177		
Residential Services (19804).....	\$1,926,238	\$1,926,238		
Transportation Services (19805).....	\$330,104	\$330,104 \$347,585		
Fund Sources: General.....	\$3,799,130	\$3,799,130 \$3,984,966		
Special.....	\$242,995	\$242,995		
Federal Trust.....	\$238,493	\$238,493		

Authority: Title 22.1, Chapter 19, Code of Virginia.

Included in the appropriation for this Item is \$168,355 the second year from the general fund for increased security personnel to augment existing public safety staffing levels. The funding is not to be used to increase the number of law enforcement personnel at the Virginia School for the Deaf and Blind.