

ITEM 382.	Item Details(\$)		Appropriations(\$)	
	First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014

**Department of Alcoholic Beverage Control (999)**

382.	Alcoholic Beverage Merchandising (80100).....			\$530,575,791	\$546,710,251
	Administrative Services (80101) .....	\$35,170,106	\$35,170,106		
	Alcoholic Beverage Control Retail Store Operations (80102) .....	\$87,938,462	\$89,572,922		
	Alcoholic Beverage Purchasing, Warehousing and Distribution (80103).....	\$407,467,223	\$421,967,223		
	Fund Sources: Enterprise .....	\$530,575,791	\$546,710,251		

Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994 Acts of Assembly.

A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic Beverage Control shall be based on developing the integrated system in phases or modules.

B. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.

C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to have the greatest potential for total increased sales in order to maximize profitability.