

ITEM 367.		Item Details(\$)		Appropriations(\$)	
		First Year FY2013	Second Year FY2014	First Year FY2013	Second Year FY2014
Department of Environmental Quality (440)					
367.	Administrative and Support Services (59900).....			\$24,417,833	\$23,794,433
	General Management and Direction (59901).....	\$19,217,545	\$18,593,893		
	Information Technology Services (59902).....	\$5,200,288	\$5,200,540		
	Fund Sources: General.....	\$8,431,784	\$10,138,132		
	Special.....	\$8,170,026	\$5,840,026		
	Enterprise .....	\$3,494,576	\$3,494,576		
	Trust and Agency .....	\$1,239,744	\$1,239,744		
	Dedicated Special Revenue.....	\$527,930	\$527,930		
	Federal Trust.....	\$2,553,773	\$2,554,025		

Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.

A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department is authorized to expend funds from the balances in the Virginia Environmental Emergency Response Fund for costs associated with its waste management and water programs.

B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the balances in the Virginia Environmental Emergency Response Fund to further develop and implement eGovernment services.

C. Notwithstanding the provisions of § 10.1-1422.3, Code of Virginia, \$2,330,000 the first year from the Waste Tire Trust Fund within the Department of Environmental Quality shall be used for the costs associated with the Department's land protection and water programs. Such funds may be used for the purposes set forth in § 10.1-1422.3, Code of Virginia, at the Director's discretion and only as available after funding other land protection and water programs. It is the intent of the General Assembly that legislation be considered by the 2013 Session to permanently eliminate the fee.