

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: SB82

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: McWaters

3. Committee: Privileges and Elections

4. Title: Absentee voting; military and overseas voters

5. Summary: Directs the State Board of Elections to provide instructions and procedures for the submission of ballots from military and overseas voters by fax or other electronic means.

6. Budget Amendment Necessary: No. Funding is provided in SB30, Item 87

7. Fiscal Impact Estimates: Preliminary

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	0	0	
2013	\$337,270	0	Federal Grant
2014	\$88,580	0	Federal Grant
2015	\$89,904	0	Federal Grant
2016	\$91,125	0	Federal Grant

8. Fiscal Implications: State Board of Elections (SBE) indicates that a \$1.81 million dollar federal grant from the Department of Defense's Federal Voting Assistance Program (FVAP) is funding the development and immediate ongoing costs associated with this legislation. This technology is already in development for improvement in processes that are allowed under existing law. SBE states that the cost estimates in line 7 were put together based on estimates and MOU's with the various vendors associated with developing these projects as part of its FVAP grant application.

Methodology for FY calculations:

FY2013 (12/13)

Portal = \$87,270-Funds to develop and maintain online portal for Uniformed and Overseas Citizens Absentee Voting Act (UOCAVA) voters.

Scytl = \$100,000-Funds to develop what is described in #2.

VERIS= \$150,000-Funds required to make necessary changes to statewide voter registration.

FY2014 (13/14)

Portal = \$88,580-Funds to maintain portal for UOCAVA voters.

FY2015 (14/15)

Portal = \$89,904- Funds to maintain portal for UOCAVA voters.

FY2016 (15/16)

Portal = \$91,125- Funds to maintain portal for UOCAVA voters.

9. Specific Agency or Political Subdivisions Affected: SBE and local general registrar offices.

10. Technical Amendment Necessary: No.

11. Other Comments: N/A

Date: 2/7/2012