

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: SB395

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Hanger

3. Committee: Rules

4. Title: Virginia Commission on the Centennial of Woodrow Wilson's Presidency.

5. Summary: Amends the second and third enactment clauses to permit the commission to receive public funds and to extend the commission contingent upon the receipt of public or private funding by July 1, 2013. In the event the commission is not funded by a separate appropriation in the 2012-2014 budget bill or by private funds, this bill authorizes the Joint Rules Committee to approve funding from the operational budgets of the Clerk of the Senate and the Clerk of the House of Delegates. If the commission does not receive either a separate appropriation in the 2013 budget bill or private funding, it will expire on July 1, 2013. This bill is a recommendation of the Virginia Commission on the Centennial of Woodrow Wilson's Presidency.

6. Budget Amendment Necessary: Yes. Currently, this commission has no appropriation.

7. Fiscal Impact Estimates: Final

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012			
2013	\$9,700	0	General fund
2014	\$9,700	0	General fund

8. Fiscal Implications: This legislation provides that if no appropriation is funded in the 2012-2014 budget and no private funds are secured, the Virginia Commission on the Centennial of Woodrow Wilson's Presidency will expire.

The fiscal impact is based upon 11 commission members comprising of eight legislative members (5 members of the House of Delegates and 3 members of the Senate) and three citizen members meeting four times a year at an average cost of \$75 per member, per meeting for expenses. Expenses would vary depending upon the composition of where the commission members are from.

Consequently, the resulting impact is:

11 members x 4 meetings x \$75 per meeting = \$3,300

Compensation for 8 legislative members = \$200 per day x 8 members x 4 meetings = \$6,400

§4-5.01 C of the 2011 Virginia Acts of Assembly suspends per diem payments for citizen members.

9. Specific Agency or Political Subdivisions Affected: The Division of Legislative Services, all agencies of the Commonwealth

10. Technical Amendment Necessary: no

11. Other Comments: n/a

Date: 1/25/12

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