

## Department of Planning and Budget 2012 Fiscal Impact Statement

**1. Bill Number:** SB213

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Barker

**3. Committee:** Transportation

**4. Title:** Highway maintenance allocations.

**5. Summary:** Currently, the Code requires the VDOT commissioner to issue a report to the Governor and General Assembly on maintenance and operations needs, and the funding required to meet those needs, using an asset management methodology. The proposed legislation would direct the Commonwealth Transportation Board (CTB) to allocate maintenance funding based on the asset management methodology. The CTB is to allocate the funding in such a manner as to achieve a minimal level of disparity among highway construction districts.

The bill contains an enactment clause directing that the provisions be phased in by the Commonwealth Transportation Board and are to be fully implemented no later than FY18.

**6. Budget Amendment Necessary:** None.

**7. Fiscal Impact Estimates:** Indeterminate. See Item 8.

**8. Fiscal Implications:** Currently, the allocation of maintenance funds is based on meeting the needs as determined by the CTB or as determined by the funding formulas. If the CTB was to allocate maintenance funding on the basis of minimizing disparity among construction districts, the allocation of maintenance funds between construction districts may change.

**9. Specific Agency or Political Subdivisions Affected:** Department of Transportation

**10. Technical Amendment Necessary:** None.

**11. Other Comments:** HB 427, HB 477 and HB 699 also amend the process the CTB is to use to allocate maintenance funding.

**Date:** 1/12/2012 dpb/smc

**Document:** G:\GA\FIS 2012\SB213.doc