

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: HB83

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Orrock

3. Committee: Health, Welfare and Institutions

4. Title: Mammograms; information on breast density

5. Summary: Requires the Board of Health to establish guidelines requiring all mammogram reports to include information on breast density. Such information shall inform patients with dense breast tissue, as determined by the physician, that supplementary screening tests may be beneficial, depending on individual risk factors.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See item #8.

Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	\$0	0.00	
2013	\$12,450	0.00	0100
2014	\$0	0.00	
2015	\$0	0.00	
2016	\$0	0.00	
2017	\$0	0.00	
2018	\$0	0.00	

8. Fiscal Implications: Through the Every Woman's Life program, the Virginia Department of Health (VDH) distributes General Outreach Brochures and Client Brochures that provide information about breast cancer. General Outreach Brochures are distributed to VDH's provider partners (free clinics, private doctors, and health systems) and Client Brochures are distributed to patients. Both brochures are printed in English and Spanish. VDH distributes over 15,000 copies of the brochures (English and Spanish versions) annually.

The cost to print and distribute the English and Spanish versions to include the additional language would cost approximately \$12,450. VDH expects to absorb the additional cost for printing and distributing the brochures within its existing budget.

9. Specific Agency or Political Subdivisions Affected: Virginia Department of Health and Virginia Department of Medical Assistance Services

10. Technical Amendment Necessary: No.

11. Other Comments: There could be an increase cost to Medicaid since it is expected that women receiving Medicaid benefits who receive a mammogram may require additional follow up testing in the form of repeat mammograms, breast MRIs, and/or breast ultrasounds.

Date: 1/18/2012

Document: G:\VDH\GA\Legislation\FIS\FY 2012\HB83.DOC

c: Secretary of Health and Human Resources