

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: HB776

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Landes

3. Committee: Rules

4. Title: Federal Oversight Commission.

5. Summary: Creates the Federal Oversight Commission, consisting of seven legislative members representing the House of Delegates and the Senate, to meet twice a year with the United States Senate members of the Virginia Congressional Delegation, and to communicate with Virginia's members of the United States House of Representatives, to address public policy issues for which both federal and state policy makers have responsibility. The Division of Legislative Services will provide staff support and other state agencies will provide technical assistance upon request.

6. Budget Amendment Necessary: Yes. Currently, this commission has no appropriation

7. Fiscal Impact Estimates: Final

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2013	\$7,700	0	General Fund
2014	\$7,700	0	General Fund
2015	\$7,700	0	General Fund
2016	\$7,700	0	General Fund
2017	\$7,700	0	General Fund
2018	\$7,700	0	General Fund

8. Fiscal Implications: This legislation provides that if no appropriation is received for its first year of existence, the commission may be funded from the operating budgets of the Clerk of the House of Delegates and the Clerk of the Senate upon approval of the Joint Rules Subcommittee. If no separate appropriation is received any year after, the commission will expire on July 1 of the fiscal year it fails to receive funding.

The fiscal impact is based upon 7 legislative commission members (4 members of the House of Delegates and 3 members of the Senate) meeting approximately four times a year at an average cost of \$75 per member, per meeting for expenses. Expenses would vary depending upon the composition of where the commission members are from.

Consequently, the resulting impact is:

7 members x 4 meetings x \$75 per meeting = \$2,100

Compensation for 7 legislative members = \$200 per day x 7 members x 4 meetings = \$5,600

§4-5.01 C of the 2011 Virginia Acts of Assembly suspends per diem payments for citizen members.

- 9. Specific Agency or Political Subdivisions Affected:** Division of Legislative Services,
Division of Legislative Automated Systems, all state agencies

10. Technical Amendment Necessary: no

11. Other Comments: n/a

Date: 1/25/12

Document: G:\2012 FIS's\HB776.DOC

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