

## Department of Planning and Budget 2012 Fiscal Impact Statement

**1. Bill Number:** HB756-H1

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Dance

**3. Committee:** Appropriations

**4. Title:** Public schools; Innovation Technical Advisory Committee.

**5. Summary:** Requires the Board of Education to establish an Innovation Technical Advisory Committee, comprised of individuals with experience in the establishment and operation of charter schools, college partnership laboratory schools, and virtual school programs. The purpose of the committee is to provide technical assistance and feedback to the applicant and the Board of Education as to whether the proposed charter school, college partnership laboratory school, or virtual school program application meets the approval criteria developed by the Board of Education.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary. See item 8.

**8. Fiscal Implications:** This legislation permits the Department of Education to establish the Innovation Technical Advisory Group for the purpose of providing technical assistance and advice to the Board of Education in support of its duties relating to charter schools, college partnership laboratory schools, and virtual school programs. The Governor's introduced budget for the 2012-2014 biennium (House Bill 30) includes \$100,812 each year from the general fund to support the work of this group. There is no additional state fiscal impact anticipated from the passage of this bill.

**9. Specific Agency or Political Subdivisions Affected:** Board of Education and local school divisions.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 2/7/2012

**Document:** H:\EDUCATION\K-12\General Assembly\2012\FISC: Emily Webb