

## Department of Planning and Budget 2012 Fiscal Impact Statement

**1. Bill Number:** HB756-ER

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron:** Dance

**3. Committee:** Passed both houses

**4. Title:** Public schools; Innovation Technical Advisory Committee.

**5. Summary:** Allows the Board of Education to establish an Innovation Technical Advisory Committee, comprised of individuals with experience in the establishment and operation of charter schools, college partnership laboratory schools, and virtual school programs. The purpose of the committee is to provide technical assistance and advice to the Board of Education in carrying out its duties relating to charter schools, college partnership laboratory schools, and virtual school programs.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Final.

**8. Fiscal Implications:** This legislation permits the Department of Education to establish the Innovation Technical Advisory Group for the purpose of providing technical assistance and advice to the Board of Education in support of its duties relating to charter schools, college partnership laboratory schools, and virtual school programs.

The enrolled version of this bill does not require the Department of Education to establish the group; therefore, no additional state funding is required if the bill passes. However, the Governor's introduced budget for the 2012-2014 biennium (House Bill 30) included \$100,812 each year from the general fund to support the work of this group. The budget as originally approved by the House maintained this funding, as did the budget recommendations made by the Senate Finance Committee. The newly introduced House Bill 1301, as passed by the House Appropriations Committee, includes the funding originally requested by the Governor to support the creation of this group.

**9. Specific Agency or Political Subdivisions Affected:** Board of Education and local school divisions.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 3/1/2012

**Document:** H:\EDUCATION\K-12\General Assembly\2012\FIS\HB756ER.doc  
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