

## Department of Planning and Budget 2012 Fiscal Impact Statement

**1. Bill Number:** HB 595

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Crockett-Stark

**3. Committee:** General Laws

**4. Title:** Four-year plan for aging services; deadlines for plan submission

**5. Summary:** The bill changes the deadline for submission of a four-year plan for aging services from June 30, 2013, to October 1, 2015, and the deadline for submission of an update to the current plan from October 1, 2011, to October 1, 2013, in order to align state deadlines for the four-year plan for aging services with the timeline for submission of the federal Administration on Aging's (AoA) four-year plan that is required to be submitted by the Department for the Aging (VDA).

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** NO FISCAL IMPACT.

**8. Fiscal Implications:** There is no fiscal impact. The bill allows the Department for the Aging to conduct a single, thorough review of aging services in Virginia every four years rather than re-starting the process every two years. The department must issue a strategic plan to AoA every four years, with the next plan due on July 1, 2015. In addition, the Code of Virginia (§2.2-703.1.6) requires a Plan for Aging Services that is next due June 30, 2013. This legislation changes that date to October 1, 2015, which aligns the state plan with the federal plan. This change would enable VDA to thoroughly review comprehensive data reported from state agencies every four years and include it as part of the federal planning process. The main impact of this bill is to take two similar processes and combine them into one, resulting in improved efficiency of staff time to facilitate public input and workgroups since the planning process will occur every four years rather than every two.

**9. Specific Agency or Political Subdivisions Affected:** Department for the Aging.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 1/18/12

**Document:** G:\GA Sessions\2012 Session\HB595.DOC