

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: HB560

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Marshall, D.W.

3. Committee: Transportation

4. Title: Driver's licenses.

5. Summary: This bill prohibits issuance of driver's licenses to any person less than 21 years old unless he is either a high school graduate or has earned a general equivalency diploma (GED).

6. Budget Amendment Necessary: Yes, Item 435.

7. Fiscal Impact Estimates: Preliminary. See #8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	\$77,800	-	NGF
2013	\$640,000	-	NGF
2014	\$640,000	-	NGF
2015	\$640,000	-	NGF
2016	\$640,000	-	NGF
2017	\$640,000	-	NGF
2018	\$640,000	-	NGF

8. Fiscal Implications: The Department of Motor Vehicles' cost for one-time system changes to implement the provisions of this bill will be \$77,800. Systems changes will be made late in FY 2012 in preparation for FY 2013 implementation and this cost can be absorbed within existing agency resources.

In order to ensure no increase in customer wait times result statewide from implementation of the bill, the Department of Motor Vehicles will incur up to \$640,000 in additional wage staffing costs to serve the estimated 70,000 additional customers each year that would need to come in to prove that they had graduated high school or obtained a GED. The agency is unable to absorb this additional cost with existing revenues.

9. Specific Agency or Political Subdivisions Affected: Department of Motor Vehicles, Virginia high schools.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 1/23/12

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c: Secretary of Transportation