

## Department of Planning and Budget

### 2012 Fiscal Impact Statement

**1. Bill Number:** HB490H1

**House of Origin**    ☐ Introduced    ☒ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Cole

**3. Committee:** Committee on General Laws

**4. Title:** Certain executive branch boards and councils; staggering of terms; membership; name change.

**5. Summary:** Certain executive branch boards and councils; staggering of terms; membership; name change. The bill provides for the staggering of terms for the membership of the Modeling and Simulation Advisory Council, the Asian Advisory Board, and the State Emergency Medical Services Advisory Board. The bill also reduces the membership of the Board of Trustees of the Virginia Museum of Natural History from 25 to 15. The bill also changes the name of the Council on the Status of Women to the Council on Women and adds certain duties. The bill also changes the membership of the Virginia Offshore Wind Development Authority and reduces its number from 11 to nine. The bill contains technical amendments.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Indeterminate with minimal savings

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	\$1,018	0	GF
2012	\$918	0	NGF
2013	\$1,018	0	GF
2013	\$918	0	NGF
2014	\$1,018	0	GF
2014	\$918	0	NGF
2015	\$1,018	0	GF
2015	\$918	0	NGF
2016	\$1,018	0	GF
2016	\$918	0	NGF
2017	\$1,018	0	GF
2017	\$918	0	NGF
2018	\$1,018	0	GF
2018	\$918	0	NGF

**7b. Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2012	(\$1,828)	NGF
2013	(\$1,828)	NGF
2014	(\$1,828)	NGF
2015	(\$1,828)	NGF
2016	(\$1,828)	NGF
2017	(\$1,828)	NGF
2018	(\$1,828)	NGF

**8. Fiscal Implications:** Many changes in this bill are technical in nature and do not have a fiscal impact. Savings are as a result of reducing trustees/members of the Virginia Museum of Natural History and the Virginia Offshore Wind Development Authority. Savings are not expected to exceed \$2,000 and may result in a reduction of revenue due to a decrease in charitable contributions provided by trustees of the Virginia Museum of Natural History. Because the net fiscal impact is so minimal, a budget amendment is not necessary.

**9. Specific Agency or Political Subdivisions Affected:** Virginia Asian Advisory Board, Council on Status of Women, Virginia Museum of Natural History, Virginia Offshore Wind Development Authority, Modeling and Simulation Advisory Council, and the State Emergency Medical Services Advisory Board

**10. Technical Amendment Necessary:** None

**11. Other Comments:** The substitute does not change the fiscal impact of the bill.

**Date:** January 30, 2012

**Document:** clc